2022–2023
Annual report
summary





## Key highlights

## A new direction

We completed our new strategic plan which clearly facilitates proactive action. Important fundamentals underpinning this plan include the enduring multidimensional impacts of the COVID-19 pandemic, the rising cost of daily living, the inadequacies of welfare payments, the diverse and complex needs of the community and the diversity of funding and other support arrangements for individual member agencies. The core pillars of our plan centre around; leadership and partnership, membership engagement and resourcing, research informing action, and organisational effectiveness.

## **Powering relief**

We successfully tendered for two energy support programs from State Government which we deliver in partnership with member agencies. These programs enable us to deliver targeted support to people with energy hardship by accessing the Power Saving Bonus, rounds 3 & 4, and deeper energy assistance and advocacy. They have provided the resources and capacity for us to deliver significant financial aid to the community.

## Addressing poverty

The growing cost of living pressures have continued to drive up the demand for our Emergency Relief and Commonwealth Financial Counselling programs. During this period, the federal government provided an additional 30% of funding and our members succeeded in attracting a further \$2.8 million of additional relief via community donations and philanthropy.

# We have 55 member agencies

Delivering services from **70 sites** 

Operating across 30 Local Government Areas

CISVic operates 3 branches

We had a collective **791,111 individual contacts** 

This is a 45% increase on last year's total contacts

## Key highlights

## A voice for the sector

We continued to advocate on a range of key issues affecting our members and the communities they work with. We shifted our primary focus to the key areas of increasing emergency relief funding, and the introduction of coordination funding for all members.

## A fresh new look

During this year, we undertook a significant brand re-fresh and launched a new website. The new design reflects the evolution of the organisation, with beautiful visual imagery which speaks to our work, the work of our members and the people they work with. This new material includes the introduction of a membership badge and a suite of graphic collateral for our members to use (icons, font, colour schemes).

## Our path to reconciliation with First Nations peoples

We are committed to strategically taking meaningful action to advance reconciliation for Aboriginal and Torres Strait Islander people. Building on the foundations of relationships, respect and opportunities, our Reconciliation Action Plan will provide a firm blueprint for CISVic to increase economic equity and self-determination of First Nations peoples.



Our services are delivered by trained staff, many of whom are volunteers. Services are confidential, respectful, and in a caring and compassionate manner.



## Information & referral

Our members provide free information and referral service on topics such as housing, health, personal issues, families, education and much more. Referrals are made to the appropriate government or community services and other not-for-profit organisations.



## Advocacy

Our members can act on behalf of people to negotiate payments and discuss issues with a range of service providers, including:

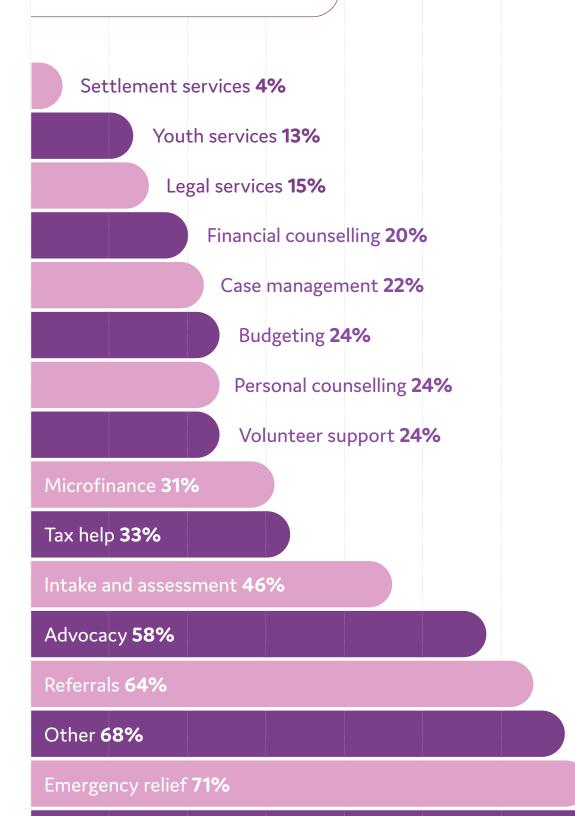
- Utilities (gas, electricity, water)
- Telephone companies
- Centrelink
- Real estate agents
- Government departments



## **Emergency relief**

Food, food vouchers and other assistance are provided to local residents experiencing financial hardship. Services our members offer

Information 100%



4

e-bulletin were produced to a subscriber base of 782 10.4%

increase in Facebook followers

We use social media platforms to share key news and information, acknowledge special events, and advocate for our core issues.

posts on Facebook

Instagram posts

Tweets

Facilitated 2 Roundtables (discussing Christmas programs and Student Placements)

Facilitated 4 CISVic Members Meetings

Member engagement

Facilitated **7** Advocacy Working Group meetings

Facilitated 4 Caseworker Networks

Facilitated 9 Regional Network Meetings

Facilitated 4 Volunteer Coordinators Networks

Facilitated **4** Energy Mentor Networks

## Stakeholder engagement

Network of Asylum Seeker Agencies Victorian Emergency Relief Network Meeting – attended **7** meetings

VCOSS States and Peaks Network – attended **3** meetings

VCOSS' Vic Utilities – attended 3 meetings

Department of Environment, Energy and Climate Action (DEECA) Energy Consumers Insights Forum x 2

Essential Services Commission Sector Roundtable x 1

Victorian Volunteer Support Network x 2

Victorian Emergency Relief Sub-Committee Meetings x 2



## Key campaigns:

**Coordination Funding** for CISVic Agencies

**Increased Emergency Relief Funding** 

## Secondary campaigns:

Housing and homelessness

Centrelink payment levels

Schools costs

**Utilities** 

Asylum seekers and refugees

Family violence

Climate change

## Environment and Climate Action (DEECA), CISVic led a partnership of member agencies to provide cost-of-living relief through the \$250 Power Saving Bonus and energy assistance to vulnerable and hard-to-reach community members.

The 32-member strong partnership delivered three programs, including the Power Saving Bonus 3 & 4, Community Outreach programs and the Energy Assistance Program. These programs will continue into the next financial year.

**Energy Hardship Partnership** 

Addressing energy hardship is critical to our sector's support of vulnerable Victorians. To

support this work at the start of 2023, with

funding from the Department of Energy,

Program outcomes as of June 2023:

**\$1,191,000** worth of cost-of-living relief provided to vulnerable Victorians.

**5,059** Victorian households supported to access the program.

**14,386** different occurrences of light affordability information and advice provided.

**2,844** episodes of advocacy provided to access different energy affordability supports.

## Primary areas of advocacy:

Policy submissions



pieces

Research



102

Letters to politicians

Letters in The Age

Election

campaigns



Meetings

with MPs

Premier Dan Andrews, Minister Anthony Carbines and Minister Lily D'Ambrosio)

## Case Study

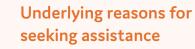
When attending a local shopping centre, Silvia\*, a senior single woman, spoke with agency staff at their pop-up desk. Silvia was surprised to learn that she was eligible for the PSB and that concessions should appear on her bill. When the concessions were processed and backdated for 12 months, and with the PSB, Lauren found herself paying less, and the small debt she owed cleared.

"I didn't think I would get the bonus as I didn't have concessions. I then found out I should have been accessing concessions and other bonuses all along. This friendly volunteer called on my behalf to have my concessions applied. This has been very helpful as I have been struggling with the cost of everything. How wonderful!"

Program Participant. (Name and some details have been changed to protect the participant's identity.)



## Total number of unique people 24,214



- **1.** Housing costs
- **2.** Utilities/phone expenses
- 3. Transport expenses
- 4. Medical expenses
- 5. The need for material aid/ household goods

## **86,093** episodes of support

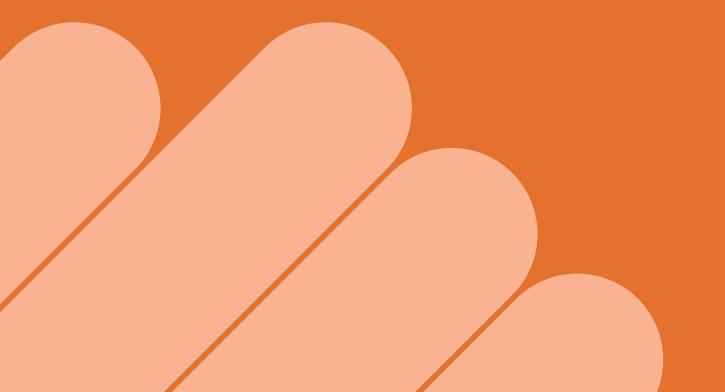
16% of people were homeless\*

of people were living in public housing

35% of people were in private rental

4% of people had a mortgage

\*Definition of homelessness: Caravan Park, living in boarding/rooming house/severely crowded dwellings, emergency housing, rough sleeping, staying temporarily with others, living in supported accommodation for the homeless and unstable/insecure.



## **Emergency Relief Data**



- 35% of people were under39 years of age
- 51% of peoplewere between40-64 years of age
- **14%** of people were 65+ years of age



- **31%** Yes
- **65%** No
- 4% Not stated



- 34% Single person (living alone)
- 20% Sole parent with dependant(s)
- **8%** Couple
- 9% Couple with depedent(s)
- 9% Group (related adults)
- 6% Group (unrelated adults)
- 6% Homeless/ No household
- **8%** Not stated or unknown

## 72% of clients assisted were Australian-born



- **1.** New Zealand
- 2. Afghanistan
- 3. England
- **4.** Iran
- **5.** Iraq



- **7%** New Zealand
- **6%** Afghanistan
- **6%** England
- **5%** Iran
- **4%** Iraq
- **3%** Greece
- 3% China
- 66% Others

English was the main language spoken at home for **85%** of people assisted. Below is a diagram that shows the percentages for the remaining **15%**.



- **17%** Arabic
- **7%** Dari
- 6% Persian (excluding Dari)
- **4%** Russian
- 4% Greek
- **4%** Mandarin
- **4%** Somali
- **54%** Other and not stated

There has been a

15% increase in client presentations when comparing the data from the previous year.

Of note, there is a significant increase in the change of pre-COVID demand and funding levels. Demand has increased significantly while funding has reduced back to pre-COVID levels from July 2023.

	2018/2019	2022/2023
Base funding	\$2 million	\$2 million
Presentations	55,160	86,093

<sup>\*</sup>We did receive an extra **\$700,000** in additional ER, supplementation, and indexation, but in 2023/2024 funding has reduced to base levels.

Funding has returned to pre-covid levels however the demand for services has increased by **56%**.

There has been a

56.07%

increase in client presentations when comparing the data for 2022/23 to 2018/19.

There has been a

14%

increase in the # of unique clients when comparing the data for 2022/23 to 2018/19.

There has been a

47%

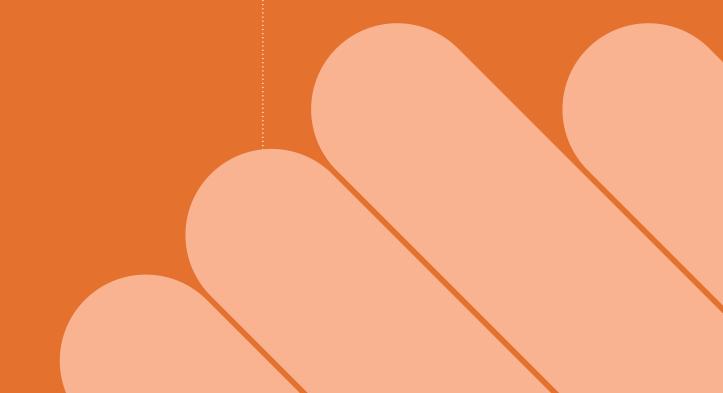
increase in the assistance provided when comparing the data for 2022/23 to 2018/19.

The CISVic Emergency
Relief Consortia received **\$2.7M** in emergency
relief funding from the
Department of Social
Services.

During the last financial year, our consortia partners successfully attracted over **\$2.8 million** in additional emergency relief funding from a variety of sources including, philanthropy, community donations, social enterprise, and local government.

During 2022/23, all consortia partners reported concerns about the increased demand for emergency relief alongside increased complexity of client support needs.

This was compounded by the fact that volunteer capacity was down by **30%**.



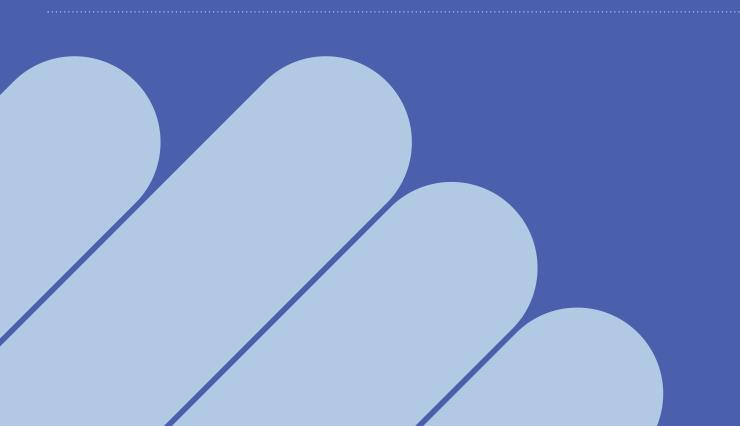
Financial counselling Information

## Total number of clients 397

The average time spent with each person is **247 minutes**.

The average time spent with follow-up advocacy and support was **218 minutes** per client.

The average waiting time for financial counselling was **6-8 weeks**.



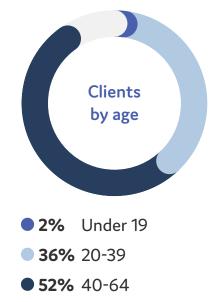




- **64%** Female
- 0% Intersex indeterminate
- Not stated/ Inadequately described



- **34%** Yes
- **63%** No
- **3%** Not stated



**10%** 65+



- **36%** Single person (living alone)
- 23% Sole parent with dependant(s)
- **10%** Couple
- **9%** Couple with depedent(s)
- 9% Group (related adults)
- 6% Group (unrelated adults)
- 3% Homeless/No household
- 4% Not stated or unknown



Course	Sessions
Community Support Workers (CSW) Course	<b>9</b> sessions, <b>79</b> participants
Indigenous Cultural Awareness	38 registrations
Working with Interpreters	<b>86</b> registrations
CISVic Portal On-line	<b>34</b> registrations
CISVic Portal Face-to-face	1 session, 5 participants
Dealing with Challenging Situations	1 session, 16 participants
Working Smart, Not Harder	1 session, 10 participants
Suicide Conversations and Safety	1 session, 10 participants
Building Relationships with Clients & Colleagues	1 session, 17 participants

Volunteer recruitment support



9 member agencies given support to recruit volunteers



## **Student placements**

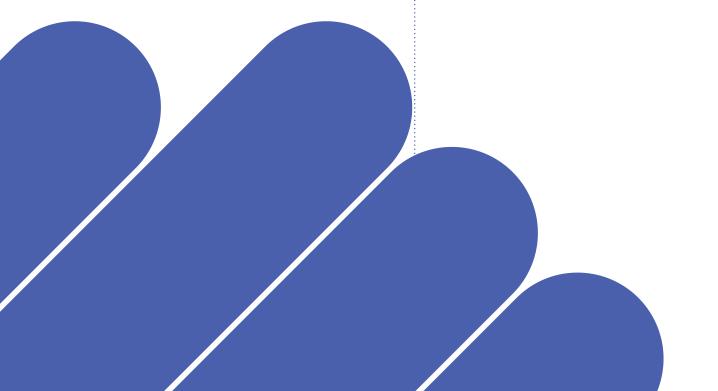
To enhance organisational capacity and provide rich learning opportunities, we support student placements.



**8 RMIT Social Work students** placed at 6 sites



13 TAFE Community Services students were placed at 8 sites





## Our team and members

## The Board

Leanne Petrides, President (Jan-Jun)

John Lambert, President (Jul-Dec),

Vice President (Jan-Jun)

Anjali IIsley, Treasurer

Anne Catanese, Hon. Secretary

## **Ordinary members:**

Ian Parker

Karyn Doyle

Kathy Hosie

Hiyah Rahman

Jenny Elvey

## **CISVic Team**

Anne-Marie Yung, Office Coordinator

Bridgette Mortensen, Project Support Officer

Deborah Rosenberg, SPP Coordinator

Helen Byrne, Trainer

Jennifer Borrell, Research, Advocacy and

Policy Manager

Jill Wilson, Volunteer Development Manager

Kate Wheller, Executive Officer

Kim Smythe, Branch Manager

Leanne Petrides, Acting EO (Jul-Dec)

Meagan Skehill, Sector Development

Manager

Michael Conney, Trainer

Will Edmonds, Project Officer

Zoe Evans, Sector Support Officer

## **CIS Glen Eira**

Daniela Markovic, Branch Coordinator Louise Howe, Administration Officer

## CIS Merri-bek

Claire Kartisidmas, Branch Coordinator Kylie Farrugia, Case Worker – Food & Material Aid Worker

## **CIS Yarra Ranges**

Christine Falzon, Branch Coordinator

## Members

### **Full Members**

Banyule Support & Information Centre Inc (BANSIC)

Bayside Community & Information Support Service (BAYCISS)

Bendigo Family & Financial Services Inc

CamCare

Casey North Community Information & Support Service Inc (Casey North CISS)

Chelsea Community Support Services

Community Information & Support Cranbourne

Community Support Frankston Inc

Darebin Information, Volunteer & Resource Service Inc (DIVRS)

Diamond Valley Community Support Inc (DVCS)

Doncare

Knox Infolink

Maroondah Community Assist Inc

Mentone Community Assistance &

Information Bureau Inc

Monash Oakleigh Community Support & Information Service Inc (MOCSIS)

Monash Waverley Community Information & Support Inc

Mornington Community Support

Port Phillip Community Group Inc

South East Community Links Inc

South Gippsland Citizens Advice Bureau Inc

Southern Peninsula Community Centre inc

Stonnington Community Assist Inc

Uniting (Victoria & Tasmania)

Western Port Community Support

Whitehorse Emergency Relief & Support Inc

Whittlesea Community Connections

### **Associate Members**

Albury Wodonga Regional Foodshare

The Ardoch Foundation

Ballarat Foundation United Way Inc

Bellarine Community Support Register

Bendigo Foodshare

Bendigo Volunteer Resource Centre

CityLife Community Care

Council of Single Mothers and their Children

Countrywide Community Missions Victoria

Diamond Valley Foodshare

Eastern Emergency Relief Network

**Endeavour Ministries** 

Friends for Good

Geelong Food Relief Centre Inc

The Gianna Centre

Healesville Interchurch Community Care

Incorporated (HICCI)

IndianCare

Laverton Community Integrated Services (LCIS)

LINC Yarra Valley

Make a Difference Dingley Village

North East Citizen Advocacy Inc

**OZ** Assist

Regional Food Security Alliance

Shepparton Foodshare Inc

Somali Australian Council of Victoria

Sunraysia Information & Referral Service Inc

Volunteer West

Volunteering Geelong

Women Wellbeing Australia Inc



## **Contact us**

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**Call** 9672 2000

Email admin@cisvic.org.auVisit www.cisvic.org.au

